

# GENERAL FACT SHEET

Fill-in form, tab to next field

BILL NUMBER 05R-206

## BRIEF TITLE

## APPROVED DEADLINE

## REASON

Transportation Enhancement Program  
Grant Agreement

Agreement between State Dept. of Roads/City for  
funds/construction of Antelope Creek Phase II

## DETAILS

## POSITIONS/RECOMMENDATIONS

<p>The Lincoln Parks &amp; Recreation Dept. received a grant for \$445,743 from the Transportation Enhancement Program. A City Council resolution supporting the Grant Agreement is required by the program administration agency.</p>	Sponsor	Parks and Recreation
	Program Departments, or Groups Affected	Parks & Recreation
	Applicants/Proponents	<p>Applicant Terry Genrich</p> <p>City Department Parks &amp; Recreation</p> <p>Other</p>
<p>Discussion (Including Relationship to other Council Actions)</p> <p>The Antelope Creek - Phase II is a 2-mile pedestrian/bicycle trail that will extend the Billy Wolff Trail from 86th &amp; Old Cheney in Phase I to 91st &amp; Highway 2. The project is identified within the CIP as a near-term project and grant funds were identified in the approved 2004-05 budget.</p>	Opponents	<p>Groups or Individuals</p> <p>Basis of Opposition</p>
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	<p>BY Pedestrian Advisory Committee</p> <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass


**DETAILS**

**POLICY/PROGRAM IMPACT**

	<b>POLICY OR PROGRAM CHANGE</b>	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES	
	<b>OPERATIONAL IMPACT ASSESSMENT</b>		
<b>FINANCES</b>			
<b>COST AND REVENUE PROJECTIONS</b>	COST of total project:		\$ 557,179
	COST of this Ordinance/Resolution		\$ 0
	RELATED annual operating Costs		\$ 3,000
	INCREASE REVENUE EXPECTED/YEAR		\$
<b>SOURCE OF FUNDS</b>	CITY [Approximately]		
	CIP	\$ 6,436	1 %
		\$	%
		\$	%
		\$	%
		\$	%
	NON CITY [Approximately]		
		\$	%
	Enhance. Funds	\$ 445,743	80 %
	Developer match	\$ 105,000	19 %
	\$	%	
	\$	%	
<b>BENEFIT COST</b>			
<input type="checkbox"/> Front Foot		Average Assessment	
<input type="checkbox"/> Square Foot    \$		\$	

APPLICABLE DATES:

FACT SHEET PREPARED BY: Terry Genrich, Natural Resource & Greenway Manager

REVIEW BY: Lynn Johnson, Director, Parks & Recreation Department 

REFERENCE NUMBER